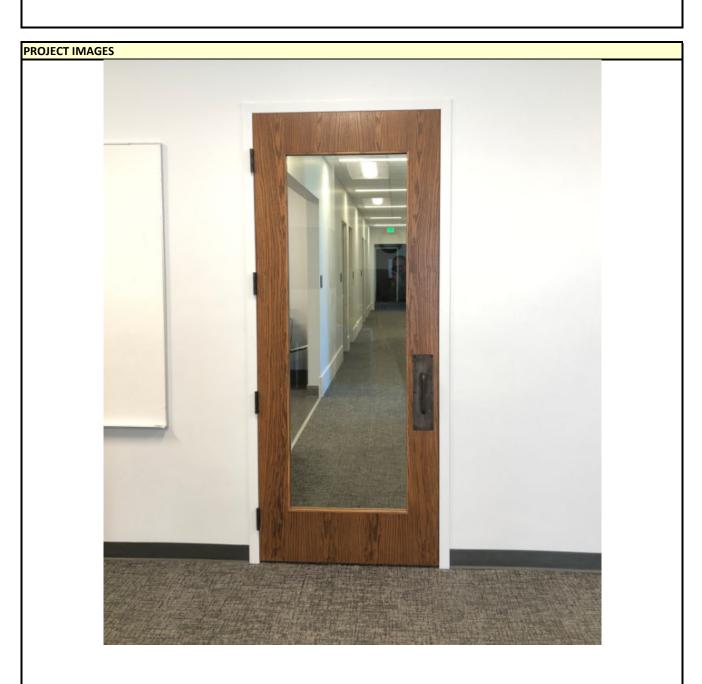


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: DPAC ROOM 304 DOOR ADDITION; ROOM 325 ELECTRICAL UPGRADE	DATE COMPLETED: SEPTEMBER 1, 2022
PROJECT NUMBER: 21915005	PROJECT MANAGER: CHRISTINA ROGERS
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA

PROJECT DESCRIPTION: INSTALL NEW DOOR BETWEEN ROOMS 303 AND 304 AT THE DR. PHILLIPS ACADEMIC COMMONS, WHICH REQUIRED A LIFE SAFETY EVALUATION. IN ROOM 325, INSTALL NEW CIRCUIT AND CONVERT EXISTING DUPLEX TO A QUAD RECEPTACLE. EXTENDED PROJECT STARTUP TIME WAS DUE TO SCOPE CHANGES REGARDING OCCUPANCY CONSIDERATIONS.





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DESIGN COST	\$	3,650.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	3,650.00
CONSTRUCTION COST	\$	20,662.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	3,576.00
DIVISION 9 - FINISHES	\$	6,400.00
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	5,310.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	3,350.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	2,026.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	1,367.80
BUILDING CODE OFFICE	\$	558.00
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	809.80
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	Ś	25,679.80

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	5.25 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
7	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED	NA	
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	5.75 MONTHS	
Ψ	CONTRACTOR BID		
PER	PM REVIEWS BID		
NO.	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS		
D'C	PAYMENT APPLICATIONS, INVOICES	3.25 MONTHS	
STR	INSPECTIONS		
00 00 00	CERTIFICATE OF COMPLETION		
Ŭ	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TUC	FINAL INVOICES		
SE-C	OWNER'S MANUALS	1.5 MONTHS	
CLOS	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
TΩ	TAL PROJECT TIME - 15.7	5 MONTHS	